

Report on Business Performance

according to Consolidated Financial Statements

(Fair Disclosure)

※ The information contained in this report is estimated, it is subject to change according to actual settlement.						
1. Details of Business Performance						
Classification (unit : Mil.KRW, %)		Current Term	Previous Term	Amount Increased/Decreased Compared to the Preceding Period (Increase/ Decrease Rate)	Corresponding Period of The Previous Year	Amount Increased/Decreased Compared to the Corresponding Period of The Previous Year (Increase/Decrease Rate)
		2Q25	1Q25		2Q24	
Sales	Amount	39,111	41,554	-2,443 (-5.9%)	48,047	-8,935 (-18.6%)
	Accumulated Amount	80,665	-	-	109,517	-28,852 (-26.3%)
Operating Income	Amount	6,173	8,903	-2,729 (-30.7%)	11,802	-5,629 (-47.7%)
	Accumulated Amount	15,076	-	-	29,791	-14,715 (-49.4%)
Profit from continuing operation before corporate income tax	Amount	8,639	1,892	+6,747 (+356.7%)	18,512	-9,873 (-53.3%)
	Accumulated Amount	10,530	-	-	42,222	-31,692 (-75.1%)
Net Income	Amount	6,739	1,268	+5,471 (+431.4%)	13,919	-7,180 (-51.6%)
	Accumulated Amount	8,007	-	-	34,567	-26,560 (-76.8%)
Net Income Attributable to the Shareholders of the Parent Company	Amount	6,837	1,345	+5,492 (+408.4%)	13,966	-7,128 (-51.0%)
	Accumulated Amount	8,182	-	-	34,637	-26,455 (-76.4%)
2. Details of Information Released	Information Providers		Executives, IR Office, PR Office			
	Information Recipients		Investors, Analysts, Reporters			
	Date&Time of Information Released		After this Fair Disclosure			
	Title and Place of Event held		-			
3. Contact Points	Disclosure Officer (tel.)		Nan hui Kim / CFO (031-627-6600)			
	Disclosure Staff (tel.)		Youn hui Oh / Office leader (031-627-6600)			
	Dept. Name (tel.)		IR Office (031-627-6600)			
4. Other references useful for making investment decisions			1) The above "1. Details of Business Performance" are based on K-IFRS. 2) The above sales means Revenue. 3) This information(disclosure) can be changed by final audit report.			
			※ Relevant Disclosure	-		